

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FALLS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,500	5,994	
Road	68-518c	5	77,381	68,621	
Special Machinery		5			
Totals		xxxxxx	83,881	74,615	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township	Nov. 1, 2014 Valuation				

Assisted by:

Address:

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FALLS TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ 72,283
2. Debt Service Levy in 2014	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 72,283

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 27,949	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 18,232	
5b. Personal Property 2013	- 24,888	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ 20,079	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	48,028	
8. Total Estimated Valuation July 1, 2014	2,598,751	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,550,723	
10. Factor for Increase (7 divided by 9)	0.01883	
11. Amount of Increase (10 times 3)	+ \$ 1,361	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 73,644	
13. Debt Service Levy in this 2015	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	73,644	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FALLS TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	6,063	378	5	71	4
Debt Service	0	0	0	0	0
Road	66,220	4,123	54	764	39
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,283	4,501	59	835	43

County Treasurer's Motor Vehicle Estimate 4,501

County Treasurer's Recreational Vehicle Estimate 59

County Treasurer's 16/20M Vehicle Estimate 835

County Treasurer's Slider Estimate 43

Motor Vehicle Factor 0.06227

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.01155

Slider Factor 0.00059

FALLS TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	170	112	48
Receipts:			
Ad Valorem Tax	5,958	6,063	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	378	326	378
Recreational Vehicle Tax	7	4	5
16/20 M Vehicle Tax	57	43	71
LAVTR			0
Slider-Watercraft(HB2422)			4
Gross Earnings (Intangibles) Tax			0
Bremen Farmers Mutual-refund	27		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,442	6,436	458
Resources Available:	6,612	6,548	506
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages			
Employee Benefits			
Supplies	89	2,290	2,290
Equipment	2,125	1,200	1,200
Buildings Maintenance	460	800	800
Insurance	1,063	1,610	1,610
Publication	93		
Contractual	870		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,500	6,500	6,500
Unencumbered Cash Balance Dec 31	112	48	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	6,500	6,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			6,500
Tax Required			5,994
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			5,994

FALLS TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	580	580
Receipts:			
Ad Valorem Tax	62,254	66,220	xxxxxxxxxxxxxx
Delinquent Tax	153		
Motor Vehicle Tax	3,879	3,528	4,123
Recreational Vehicle Tax	67	45	54
16/20M Vehicle Tax	559	446	764
Slider-Watercraft(HB2422)			39
Special Highway/Gasoline Tax	3,148	3,400	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,060	73,639	8,180
Resources Available:	70,060	74,219	8,760
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,523	12,988	12,988
Employee Benefits	1,412	1,260	1,260
Road Maintenance		8,626	12,368
Road Materials	29,450	24,015	24,015
Equipment	1,599	16,767	16,767
Insurance			
Noxious Weed		1,995	1,995
Fuel	10,996	5,235	5,235
Contractual		1,313	1,313
Transfer to Special Machinery	17,500		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,480	73,639	77,381
Unencumbered Cash Balance Dec 31	580	580	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	72,326	73,639	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			77,381
Tax Required			68,621
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			68,621

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	27,662
Transfers from:	
Road Fund	17,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	643
Other	
Resources Available:	45,805
Total Expenditures	24,581
Unencumbered Cash Balance, Dec 31	21,224

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1_____

*A resolution expressing the property taxation policy of the Board of FALLS TOWNSHIP
with respect to financing the 2015 annual budget for FALLS TOWNSHIP , SUMNER COUNTY ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 FALLS TOWNSHIP budget exceed the amount levied to finance the 2014 FALLS TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

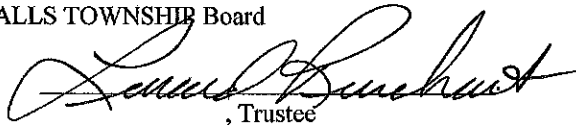
Whereas, FALLS TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

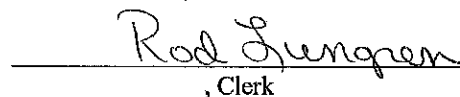
NOW, THEREFORE, BE IT RESOLVED by the Board of FALLS TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 FALLS TOWNSHIP budget as defined above.

Adopted this ____23____ day of ____July____, 2014 by the FALLS TOWNSHIP Board, SUMNER COUNTY, Kansas.

FALLS TOWNSHIP Board


, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

Pub. Caldwell Messenger
NOTICE OF BUDGET HEARING

2015

The governing body of
FALLS TOWNSHIP
SUMNER COUNTY

will meet on August 19, 2014 at 8:00 p.m. at Jean Ward Residence, 136 W 200th ST S, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jean Ward Residence, 136 W 200th ST S, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	6,500	2.399	6,500	2.408	6,500	5,994	2.306
Road	69,480	25.954	73,639	26.304	77,381	68,621	26.405
Special Machinery	24,581						
Totals	100,561	28.353	80,139	28.712	83,881	74,615	28.711
Less: Transfers	17,500		0		0		
Net Expenditure	83,061		80,139		83,881		
Total Tax Levied	70,694		72,283		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,493,328		2,517,460		2,598,751		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jean Ward
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber, being first duly sworn,
Deposes and says: That She
is Publisher of The Caldwell Mes-
senger, a weekly Newspaper printed in the State of
Kansas, and published in and of general circulation
in Sumner County, Kansas, with a general paid circula-
tion on a yearly basis in Sumner County, Kansas,
and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a week-
ly 50 times a year; has been
continuously and uninterruptedly in
state for a period of more than five
years; first publication of said notice; a-
ttached at the post office of Caldwell
County as second class matter.

That the attached notice
and was published in the regular
said newspaper for

Executive Issue

whereof being made as aforesaid
day of July, 2015
subsequent publications being made on

_____ 20_____

_____ 20_____

_____ 20_____

Signed Patricia Z. Weber

Subscribed and sworn to before me
day of July

Amy L. Futhey

Notary

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2015

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Total Tax Levied	70,694		72,283		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,493,328		2,517,460		2,598,751		
Outstanding Indebtedness:							
Jan 1	2013		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		


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Jean Ward
Township Officer

My commission expires: 5-16-2018

Printer's fee \$ 57.75

Additional copies \$ _____

 **AMY L. FUTHEY**
Notary Public - State of Kansas
My Appt. Expires 5-16-2018

Pat Caldwell Manager July 30
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2015

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Assessed Valuation:							
Township	2,493,328						
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Jean Ward
 (Township Officer)